



COVA Performance Budgeting

December 2009

Project Website

www.dpb.virginia.gov\pb

The Department of Planning and Budget is proud to announce the launch of its new website for the upcoming Performance Budgeting system. This website is designed primarily for budgeting professionals throughout the Commonwealth of Virginia who will benefit from this new modern budgeting system.

The goal of this website is to keep you informed about how the new system will impact YOU within your current job. The project team will update this website on a regular basis to ensure that it reflects current progress on the project. This website will also be used to announce opportunities for you to provide feedback to the project leaders.

The following paragraphs describe the website contents for each tab on the left pane.

Calendar

The Calendar tab contains a high-level project schedule and a list of upcoming events. According to this schedule, the first phase of this system will be implemented on August 15, 2010. This phase will include Operating Budget Development, Budget Execution, and Capital Budget Development. Please check this area of the website frequently for new events.

RFP and Contract

The RFP and Contract tab contains the RFP & contract for the Performance Budgeting system. The RFP contains an exemplary set of requirements for project management and organizational change management that can be replicated in future RFPs. The PB contract enables any public sector organization to acquire licenses for the BIDS budgeting software and professional implementation services from Project Performance Corp. (PPC)

Project Documents

The Project Documents tab contains formal deliverables produced by the project team. There are several project planning documents already posted under this tab, and new documents will be added throughout the project as they are completed. These documents provide a more detailed and authoritative perspective on the project and the new Performance Budgeting system.

Presentations

The Presentations tab contains the major project presentations that have been delivered to various stakeholder groups. This section will contain information on project accomplishments, system functionality, new workflows, and the new governance structure for this enterprise system.

Communications

The Communications tab contains previously issued project Communiqués, newsletters, and other written communications. The Performance Budgeting project team is committed to keeping you informed and involved for the duration of the project.

Contacts

For inquiries regarding the Performance Budgeting project, please contact:

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You are encouraged to bookmark the Performance Budgeting project website and visit it frequently at:

www.dpb.virginia.gov\pb